

<b>COMMUNITY DEVELOPMENT SCRUTINY PANEL</b>	<b>AGENDA ITEM No. 5</b>
<b>11 FEBRUARY 2009</b>	<b>PUBLIC REPORT</b>

## **Report of the Director of Operations**

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### **PETERBOROUGH SUPPORTING PEOPLE ANNUAL PLAN**

#### **1. PURPOSE**

- 1.1 The purpose of this report is to obtain the Scrutiny Panel's comments on the 2009/10 Supporting People Annual Plan.
- 2.1 A summary of the Annual Plan is attached to the report.

#### **2. RECOMMENDATIONS**

- 2.1 Members are asked to note the success of this service and agree the 2009/10 Supporting People Annual Plan and Commissioning Priorities.

#### **3. LINKS LOCAL AREA AGREEMENT**

- 3.1 The Supporting People programme contributes to national Indicator 142, Number of vulnerable people who are supported to maintain independent accommodation, which is included in the Local Area Agreement within the Creating Opportunities, Tackling Inequalities, Supporting Vulnerable People Block.

#### **4. BACKGROUND**

- 4.1 The Supporting people Commissioning Body, Policy Overview Committees and Cabinet approved the 2005/10 Supporting People Commissioning Strategy in February 2005 and this is subject to an annual review to ensure its continued relevance.
- 4.2 As the annual plan will be the last one of the 2005/10 Commissioning Strategy, the annual plan takes the form of a review of the achievements against the original 2005/10 strategy objectives outlines those for 2009/10.
- 4.3 The Department for Communities and Local Government has issued recommendations as to the format and content of Supporting People Annual Plans, and the Peterborough Annual plan has been developed in accordance with these.

#### **5. KEY ISSUES**

- 5.1 The Annual Plan enumerates and describes the changes that have been made to Supporting People funded services from March 2005 to date. These are as a result of commissioning, remodelling and decommissioning decisions made by the Commissioning Body.
- 5.2 All decisions have been made in accordance with Supporting People strategic priorities and as a result of the outcomes of service reviews and options appraisal.
- 5.3 Whilst services remain in priority groups, services will be commissioned in any of the groups apart from older people with support needs in sheltered housing, which is consistent with

recommendations within the Older People's Accommodation and Housing Related Support Strategy.

5.4 The original commissioning priorities incorporated in the Five Year Strategy, and the reasons for changes in priority are given below:

<b>2005 Commissioning Priorities</b>	
<b>Priority 1</b>	<b>Change &amp; reason for change</b>
<ul style="list-style-type: none"> <li>• Teenage parents</li> </ul>	Now <b>priority 3</b> – new services commissioned
<ul style="list-style-type: none"> <li>• Mentally disordered offenders</li> </ul>	Remains <b>priority 1</b> – no dedicated SP funded service at present
<ul style="list-style-type: none"> <li>• Women fleeing domestic violence (particularly families with children over 14)</li> </ul>	Remains <b>priority 1</b> – lack of SP funded support for families with children over 14.
<ul style="list-style-type: none"> <li>• People with a learning disability</li> </ul>	Now <b>priority 2</b> – services will be provided through Individual Budgets from 1 October 2009.
<ul style="list-style-type: none"> <li>• People with drug misuse problems</li> </ul>	Now <b>priority 3</b> – new service commissioned.
<ul style="list-style-type: none"> <li>• Homeless families with support needs</li> </ul>	Now <b>priority 3</b> – new services commissioned.
<ul style="list-style-type: none"> <li>• Young people leaving care</li> </ul>	Now <b>priority 3</b> – new services commissioned
<ul style="list-style-type: none"> <li>• Older people with support needs/frail elderly/older persons with mental health needs or dementia in extra care sheltered housing</li> </ul>	Remains <b>priority 2</b> – further developments to follow Older Persons Accommodation & Housing Related Support Strategy.
<b>Priority 2</b>	<b>Change &amp; reason for change</b>
<ul style="list-style-type: none"> <li>• People with HIV/AIDS</li> </ul>	Now <b>priority 3</b> – new service commissioned.
<ul style="list-style-type: none"> <li>• Rough sleepers</li> </ul>	Now <b>priority 3</b> – new service commissioned.
<ul style="list-style-type: none"> <li>• Single homeless with support needs</li> </ul>	Now <b>priority 3</b> – new services commissioned.
<ul style="list-style-type: none"> <li>• Young people at risk</li> </ul>	Remains <b>priority 2</b> – further development in line with the recommendations of the Young people's Accommodation and Housing Related Support Strategy.
<ul style="list-style-type: none"> <li>• Offenders or people likely to offend</li> </ul>	Now <b>priority 3</b> – new services commissioned
<ul style="list-style-type: none"> <li>• People with a physical or sensory disability</li> </ul>	Remains <b>priority 2</b> – services will be provided through Individual Budgets from 1 October 2009.
<b>Priority 3</b>	<b>Change &amp; reason for change</b>
<ul style="list-style-type: none"> <li>• People with mental health problems</li> </ul>	Now <b>priority 2</b> – services will be provided through Individual Budgets from 1 October 2009.
<ul style="list-style-type: none"> <li>• Refugees</li> </ul>	Remains <b>priority 3</b> – strategic priorities met
<ul style="list-style-type: none"> <li>• Travellers</li> </ul>	Now <b>priority 1</b> – no dedicated SP service at present. To be influenced by Peterborough Gypsy & Traveller Strategy.
<ul style="list-style-type: none"> <li>• People with alcohol problems</li> </ul>	Remains <b>priority 3</b> . strategic priorities met
<b>Not a priority</b>	<b>Change &amp; reason for change</b>
<ul style="list-style-type: none"> <li>• Older people with support needs in traditional sheltered housing</li> </ul>	No change - further developments to follow Older Persons Accommodation & Housing Related Support Strategy.

5.5 The commissioning priorities for 2009/10 are as follows:

<b>Priority 1</b>
<ul style="list-style-type: none"> <li>• Mentally disordered offenders</li> <li>• Travellers</li> <li>• Women fleeing domestic violence (particularly families with children over 14)</li> </ul>
<b>Priority 2</b>
<ul style="list-style-type: none"> <li>• Older people with support needs/frail elderly/older persons with mental health needs or dementia in extra care sheltered housing</li> <li>• People with a physical or sensory disability</li> <li>• Young people at risk</li> <li>• People with mental health problems</li> <li>• People with a learning disability</li> </ul>
<b>Priority 3</b>
<ul style="list-style-type: none"> <li>• Young people leaving care</li> <li>• People with HIV/AIDS</li> <li>• Single homeless with support needs</li> <li>• Offenders or people likely to offend</li> <li>• Teenage parents</li> <li>• People with drug problems</li> <li>• Homeless families with support needs</li> <li>• Refugees</li> <li>• Offenders or people likely to offend</li> <li>• Rough sleepers</li> <li>• People with alcohol problems</li> </ul>
<b>Not a priority</b>
<ul style="list-style-type: none"> <li>• Older people with support needs in traditional sheltered housing</li> </ul>

5.6 The full rationale behind the resetting of the priorities is contained in Appendix 2 of the Annual Plan document.

5.7 Changes to be implemented April 2009 – March 2010

5.7.1 The Annual Plan details Policy developments which the Commissioning Body has agreed to undertake:

- Joint commissioning of Supporting People and Peterborough Primary Care Trust services leading to commissioning of the Independent Living Support Service.
- Decisions to be taken in line with the Older People's Accommodation and Housing Related Support Strategy
- Decisions to be taken in line with the Peterborough Gypsy & Traveller Strategy
- Decisions to be taken in line with the Peterborough Young People's Accommodation and Housing Related Support Strategy.

5.8 The Supporting People Team is currently participating in work with other Supporting People Teams in the Eastern Region. These Cross Authority Groups are studying accreditation, contract monitoring and outcomes, value for money and the housing related support needs of Gypsies and Travellers.

5.9 The Supporting People East Region Group, which comprises of lead officers from the Supporting People teams in the eastern region, commissioned a regional strategy which the Peterborough Commissioning Body has adopted.

- 5.10 A summary of the Annual Plan is appended to this document and a copy of the full document is available on request.

## **6 IMPLICATIONS**

- 6.1 The Supporting People Annual Plan does not have any financial, legal, human resource or ICT implications.
- 6.2 The Supporting People Annual Plan reviews the development of the programme on a city-wide basis, as such there are no individual ward implications.

## **7. CONSULTATION**

- 7.1 The Annual Plan has been subject to consultation with the Supporting People Providers Form and Core Strategy and Development Group, and submitted to the Committee following approval at Supporting People Commissioning Body meeting held on 26th January 2009.

## **8. EXPECTED OUTCOMES**

- 8.1 The Community Development Scrutiny Panel is asked to comment on the annual plan.

## **9 NEXT STEPS**

- 9.1 The Supporting People Annual Plan will, after consideration by the panel, be referred to Cabinet for adoption.

## **10. BACKGROUND DOCUMENTS**

- 10.1 The full 2009/10 Supporting People Annual Plan is available to members on request.